

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute BCA16215 - PADMABHUSHAN DR.VASANTRAODADA PATIL MAHAVIDYLAYA TASGAON

Address DATTA MAAL, SANGALI TASGAON ROAD, SANGALI, Maharashtra, 416312,Sangli, Tasgaon

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Method of Accounting: CASH**

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BCA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST	78,714	78,714	0	0	0	0
2	FEES FROM STUDENT	48,59,665	48,59,665	0	0	0	0
3	OTHER RECEIPTS	1,48,620	1,48,620	0	0	0	0
4	UNIVERSITY ACCOUNT	7,72,553	7,72,553	0	0	0	0
		<b>Total Income</b>	<b>58,59,552</b>	<b>58,59,552</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BCA	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	78,714	<b>Total</b> 78,714	0	0	0	0
2	Magazine Fee Income	25,400	<b>Total</b> 25,400	0	0	0	0
3	Gymkhana Fee	40,800	<b>Total</b> 40,800	0	0	0	0
4	Internet and Email Charges Income	2,82,050	<b>Total</b> 2,82,050	0	0	0	0
5	Laboratory fees	7,20,480	<b>Total</b> 7,20,480	0	0	0	0
6	Library Fee / Library Maintenance Income	25,400	<b>Total</b> 25,400	0	0	0	0
7	L.C. (Leaving Certificate) Fees Income	800	<b>Total</b> 800	0	0	0	0
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	1,21,060	<b>Total</b> 1,21,060	0	0	0	0
9	Regular Students University Exam Fee Income	6,36,868	<b>Total</b> 6,36,868	0	0	0	0

10	Eligibility Fee Income	14,625	<b>Total</b> 14,625	0	0	0	0
11	ID Card Fees	2,550	<b>Total</b> 2,550	0	0	0	0
12	Bonafide Certificate Fees	3,430	<b>Total</b> 3,430	0	0	0	0
13	Admission / Application Form Fees	2,550	<b>Total</b> 2,550	0	0	0	0
14	Sale of Prospectors Brochure	1,47,820	<b>Total</b> 1,47,820	0	0	0	0
15	Development Fees <a href="#">Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</a>	56,350	<b>Total</b> 56,350	0	0	0	0
16	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</a>	32,74,892	<b>Total</b> 32,74,892	0	0	0	0
17	All Receipts other than above under whatsoever head collected	4,25,763	<b>Total</b> 4,25,763	0	0	0	0
<b>Total Income</b>		58,59,552	58,59,552	0	0	0	0

Expenses Details							
				Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	BCA	Non FRA	Hostel	Hospital	Trust
1	OTHER EXPENSES	8,09,742	8,09,742	0	0	0	0
2	NON GRANT SALARY EXPENDITURE	6,68,164	6,68,164	0	0	0	0
3	LIBRARY EXPENSES	9,794	9,794	0	0	0	0
4	GYMKHANA EXPENSES	47,689	47,689	0	0	0	0
5	SUPERVISION CHARGES	27,000	27,000	0	0	0	0
6	DEPRECIATION	9,15,589	9,15,589	0	0	0	0
7	SURPLUS	23,25,899	23,25,899	0	0	0	0
8	UNIVERSITY ACCOUNT	10,55,675	10,55,675	0	0	0	0
<b>Total Expenses</b>		58,59,552	58,59,552	0	0	0	0

Expenses Conversion Details							
				Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6,24,914	<b>Total</b> 6,24,914 <b>Paid</b> 6,24,914 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 6,24,914	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	27,000	<b>Total</b> 27,000 <b>Paid</b>	0	0	0	0

			27,000 <b>Provision for Unpaid 0 Claimed 27,000</b>				
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	16,250	<b>Total 16,250 Claimed 16,250</b>	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	13,000	<b>Total 13,000 Claimed 13,000</b>	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	8,720	<b>Total 8,720 Claimed 8,720</b>	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u><a href="#">Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority</a></u>	7,559	<b>Total 7,559 Claimed 7,559</b>	0	0	0	0
Affiliation	University Affiliation Fee	3,460	<b>Total 3,460 Claimed 3,460</b>	0	0	0	0
University fees paid (for students)	Eligibility fees <u><a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a></u>	46,265	<b>Total 46,265 Claimed 46,265</b>	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u><a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a></u>	6,90,862	<b>Total 6,90,862 Claimed 6,90,862</b>	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u><a href="#">Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</a></u>	2,10,287	<b>Total 2,10,287 Claimed 2,10,287</b>	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	84,061	<b>Total 84,061 Claimed 84,061</b>	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	22,300	<b>Total 22,300 Claimed 22,300</b>	0	0	0	0
Audit Fees	Audit Fee - College	28,180	<b>Total 28,180 Claimed 28,180</b>	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u><a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a></u>	24,900	<b>Total 24,900 Claimed 24,900</b>	0	0	0	0

Expenses related to Students	2. Student sports activities & gymkhana expenses	1,365	<b>Total</b> 1,365 <b>Claimed</b> 1,365	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	5,260	<b>Total</b> 5,260 <b>Claimed</b> 5,260	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	15,794	<b>Total</b> 15,794 <b>Claimed</b> 15,794	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	29,641	<b>Total</b> 29,641 <b>Claimed</b> 29,641	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	435	<b>Total</b> 435 <b>Claimed</b> 435	0	0	0	0
Printing and Stationery	Prospectus printing	38,325	<b>Total</b> 38,325 <b>Claimed</b> 38,325	0	0	0	0
Printing and Stationery	Other stationary	1,02,673	<b>Total</b> 1,02,673 <b>Claimed</b> 1,02,673	0	0	0	0
Establishment Expenses	Electricity	1,39,450	<b>Total</b> 1,39,450 <b>Claimed</b> 1,39,450	0	0	0	0
Contractual Services	Sweeping and cleaning services	10,000	<b>Total</b> 10,000 <b>Claimed</b> 10,000	0	0	0	0
Contractual Services	Security services	92,040	<b>Total</b> 92,040 <b>Claimed</b> 92,040	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2,27,170	<b>Total</b> 2,27,170 <b>Claimed</b> 2,27,170	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	9,15,589	<b>Total</b> 9,15,589 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,48,153	<b>Total</b> 1,48,153 <b>Claimed</b> 1,48,153	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	23,25,899	<b>Total</b> 23,25,899 <b>Claimed</b> 0	0	0	0	0

<b>Total Expenses</b>	58,59,552	58,59,552	0	0	0	0
<b>Total Claimed Expenses</b>	26,18,064					

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27